

**Meeting:** Well-Being Partnership Board  
**Date:** 25 February 2010  
**Report Title:** Third Quarter Performance Report  
**Report of:** Mun Thong Phung, Director of ACCS

**Purpose**

To inform the Well-Being Partnership Board of any issues relating to performance of National and Local Indicators within the Well-Being Scorecard.

**Summary**

A list of Performance Indicators from the Well-Being Scorecard missing target, those on target and those where no data is available with timescale.

**Legal/Financial Implications**

None identified.

**Recommendations**

To note the report.

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**Background**

This report summarises performance of the LAA indicators that fall within the Well-Being Thematic Board. Appendix 1 shows performance against all the indicators that the thematic board has agreed to overview. Appendix 2 provides an exception report focusing on those indicators which are missing target. For many of these indicators the Well-Being board is not the lead body.

## Key performance messages

These are the highlights of the Well-Being indicators that are on or close to target;

- Number of older people permanently admitted into residential and nursing care, 76 as at end of Q3 against a projected target of 95. The stretch LAA target is 115. The aim of this indicator is to minimise and performance is on track to be a big improvement over 2008/09 outturn.
- Number of adults permanently admitted into residential and nursing care (9 adults in the year to end of Q3 against a projected target of 15)
- Percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information (18.0% against the year to date target of 11.42%).
- NI 125, new indicator introduced in October 2008 which measures the number of people still living independently (at home) 91 days after hospital discharge where there has been joint rehabilitation or intermediate care input from Social services or health shows a good performance at 88.2% as at end of Quarter 3, an improvement over Q2 figure of 79.2%.
- Mortality rate from all circulatory diseases at ages under 75 per 100,000 population (N121) at Q3 is within target at 93.8 against year to date target of 94.
- Adults in contact with secondary mental health services in settled accommodation (NI 149) shows a good performance at 81.4%, the target has been set and waiting approval as part of LAA refresh.
- Prevalence of breast-feeding at 6-8 wks from birth (NI 53 a) – Q3 performance of 63.9% is a slight drop from Q2, performance is stable and on track to hit target.

In the following areas indicators at risk of missing targets. For the majority of these indicators the Well-being board is not the lead body:

- Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline. NI112) – This covers the rolling quarterly period Oct 2007-Sept 2008 (44 actual number of conceptions for July - Sept 2008, 196 actual numbers for the rolling year).  
2008 Annual rates will be released in Feb 2010.
- Prevalence of breast-feeding at 6-8 wks from birth (NI 53 b), target on Covalent is 90%, 2.5% above NHS London target of 87.5, the expectation is for this PI to hit target.
- Prevalence of Chlamydia in under 25 year olds - Part 1 Chlamydia screens/tests (NI 113a), the target has increased from 15% last year to

25% this year. Steps are being put in place to help achieve this target as it is ambitious. The target steps up in Q3 and Q4 and this is why we have moved from green in the first half of the year to red in Q3. There are initiatives in place to help achieve this target

- Number of accidental dwelling fires – Quarter 3 performance is within the tolerance for this indicator. Although projected performance is short of the target, steps in place to improve performance include:
  - Increase in Home Fire Safety Visit target
  - Targeting households that fall within priority areas identified as most likely geographic areas for fires to occur.
  - Working with drug and alcohol practitioners and those that work with the elderly and disabled to identify individuals who are vulnerable to fire.

#### Indicators with no Quarter 3 data

Source	Indicator	Due Date
ACCS	NI 141 Percentage of vulnerable people achieving independent living	Data due in March 2010
Health	% of HIV infected patients with CD4 count less than 200 cells per mm <sup>3</sup> diagnosed	Annual indicator, data due in March 2010.
Health	Smoking cessation – increase in the number of smoking quitters in N17 (2007 – 2010 stretch target)	Data available end of March 2010.
Health	NI 123_N Number of 4-week smoking quitters who attend NHS Stop Smoking Services	Data available end of March 2010
Health	Early Access for Women to Maternity Services	Data available in March.
Health	NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	Data available end of March 2010.